

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£136,114.73	£127,610	£2,718.60	£0	£5,786.13
3	Bilborough	£296,917.97	£58,000	£69,500	£0	£4,066.00
3	Leen Valley	£46,050.65	£0	£34,911.29	£0	£0.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Denewood Crescent Phase 4 - Bilborough	Installation of new metal railings and gates.	Continuation of a project to improve the appearance of the street	Leanne Hoban	£72,915.00	For Approval.
Cranwell Road Phase 2 - Bilborough	Installation of new metal railings and gates.	Continuation of a project to create a boundary for the properties	Leanne Hoban	£53,367.00	For Approval
Kildonan Close - Bilborough	Installation of new metal railings and gates.	To create a boundary for the properties	Leanne Hoban	£39,069.00	For Approval
Aberford Avenue	Installation of new metal railings and gates	Improve the appearance of the properties	Leanne Hoban	£11,139.36	For Approval